

**Martin County
Approved 2011 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2011 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

	<u>2010</u>	<u>2011</u>
REVENUE		
General Net Tax Levy	\$ 10,284,475	\$ 10,592,208
County Program Aid	\$ 806,818	\$ 729,739
Investment Income	\$ 400,000	\$ 400,000
Misc Fees and Charges	\$ 1,952,995	\$ 2,114,457
Assessments(Ditch, Amberfield,Prairieland,ISTS,Solid Waste)	\$ 1,034,534	\$ 1,100,475
State Aid Payments, State Grants & Other	<u>\$ 4,710,931</u>	<u>\$ 5,205,988</u>
TOTAL REVENUE	<u>\$ 19,189,753</u>	<u>\$ 20,142,867</u>
EXPENDITURES		
General Government	\$ 4,096,894	\$ 4,072,337
Public Safety	\$ 3,669,463	\$ 3,903,794
Road & Bridge & Parks	\$ 6,331,358	\$ 6,696,071
Library	\$ 645,247	\$ 642,417
Solid Waste	\$ 263,713	\$ 270,565
ISTS	\$ 271,800	\$ 231,800
Human Services	\$ 2,193,044	\$ 2,132,040
Transit	\$ 546,136	\$ 637,272
Facilities -Bldg CIP & Bank Bldg	\$ 210,500	\$ 214,150
Debt Service	\$ 589,693	\$ 264,283
Other	\$ 91,000	\$ 253,973
Economic Development	<u>\$ 126,047</u>	<u>\$ 131,130</u>
TOTAL EXPENDITURES	<u>\$ 19,034,895</u>	<u>\$ 19,449,832</u>
Excess of Revenue Over(Under) Expenditures	<u>\$ 154,858</u>	<u>\$ 693,035</u>