

**Martin County
Approved 2010 Budget**

	<u>2009</u>	<u>2010</u>
REVENUE		
General Net Tax Levy	\$ 10,284,475	\$ 10,284,475
County Program Aid	\$ 1,138,315	\$ 806,818
Investment Income	\$ 400,000	\$ 400,000
Misc Fees and Charges	\$ 1,986,630	\$ 1,952,995
Assessments(Ditch, Amberfield,Prairieland,ISTS,Solid Waste)	\$ 1,118,656	\$ 1,698,498
State Aid Payments, State Grants & Other (Road & Bridge State Aid \$4,983,267 for 2009)	<u>\$ 5,443,182</u>	<u>\$ 4,046,967</u>
TOTAL REVENUE	<u>\$ 20,371,258</u>	<u>\$ 19,189,753</u>
 EXPENDITURES		
General Government	\$ 4,128,901	\$ 4,096,894
Public Safety (Incl Boat/Snowmobile/Atv & E911)	\$ 3,724,793	\$ 3,669,463
Road & Bridge	\$ 7,259,601	\$ 6,331,358
Culture & Recreation (Library)	\$ 634,091	\$ 645,247
Solid Waste	\$ 259,260	\$ 263,713
ISTS	\$ 213,800	\$ 271,800
Human Services	\$ 2,193,044	\$ 2,193,044
Transit	\$ 650,000	\$ 546,136
Facilities -Bldg CIP & Bank Bldg	\$ 210,000	\$ 210,500
Debt Service	\$ 599,163	\$ 589,693
Other (Law Library & Forfeited Land)	\$ 38,000	\$ 34,000
Recorders Compliance & Technology Funds	\$ 199,078	\$ 57,000
Economic Development	<u>\$ 111,619</u>	<u>\$ 126,047</u>
TOTAL EXPENDITURES	<u>\$ 20,221,350</u>	<u>\$ 19,034,895</u>
 Excess of Revenue Over(Under) Expenditures	<u>\$ 149,908</u>	<u>\$ 154,858</u>