

MARTIN COUNTY LEGAL PUBLICATIONS

Martin County Proposed 2012 Budget

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2012 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

	<u>2011</u>	<u>2012</u>
REVENUE		
General Net Tax Levy	\$ 10,592,208	\$ 10,802,031
County Program Aid	\$ 729,739	\$ 729,739
Investment Income	\$ 400,000	\$ 350,000
Misc. Fees and Charges	\$ 2,114,457	\$ 2,388,701
Assessments (Ditch, Amberfield, Prairieland, ISTS, Solid Waste)	\$ 1,100,475	\$ 1,107,985
State Aid Payments, State Grants & Other	\$ 5,205,988	\$ 6,520,202
TOTAL REVENUE	\$ 20,142,867	\$ 21,898,658
EXPENDITURES		
General Government	\$ 4,072,337	\$ 4,237,288
Public Safety	\$ 3,903,794	\$ 3,777,850
Road & Bridge & Parks	\$ 6,696,071	\$ 8,797,812
Library	\$ 642,417	\$ 669,002
Solid Waste	\$ 270,565	\$ 277,437
ISTS	\$ 231,800	\$ 201,800
Human Services	\$ 2,132,040	\$ 2,377,516
Transit	\$ 637,272	\$ 659,049
Facilities - Bldg CIP & Bank Bldg	\$ 214,150	\$ 215,550
Debt Service	\$ 264,283	\$ 280,085
Other	\$ 253,973	\$ 138,119
Economic Development	\$ 131,130	\$ 115,516
TOTAL EXPENDITURES	\$ 19,449,832	\$ 21,747,024
Excess of Revenue Over (Under) Expenditures	\$ 693,035	\$ 151,634