

**Martin County
Proposed 2012 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2013 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

	<u>2012</u>	<u>2013</u>
REVENUE		
General Net Tax Levy	\$ 10,802,031	\$ 11,444,862
County Program Aid	\$ 729,739	\$ 543,876
Investment Income	\$ 350,000	\$ 281,000
Misc Fees and Charges	\$ 2,388,701	\$ 2,705,699
Assessments(Ditch, Amberfield,Prairieland,ISTS,Solid Waste)	\$ 1,107,985	\$ 890,329
State Aid Payments, State Grants & Other	<u>\$ 6,520,202</u>	<u>\$ 5,706,831</u>
TOTAL REVENUE	<u>\$ 21,898,658</u>	<u>\$ 21,572,597</u>
 EXPENDITURES		
General Government	\$ 4,237,288	\$ 4,264,841
Public Safety	\$ 3,777,850	\$ 3,937,832
Road & Bridge & Parks	\$ 8,797,812	\$ 7,774,911
Library	\$ 669,002	\$ 675,818
Solid Waste	\$ 277,437	\$ 549,577
ISTS	\$ 201,800	\$ 201,800
Human Services	\$ 2,377,516	\$ 2,532,634
Transit	\$ 659,049	\$ 880,015
Facilities -Bldg CIP & Bank Bldg	\$ 215,550	\$ 220,000
Debt Service	\$ 280,085	\$ 266,567
Other	\$ 138,119	\$ 284,657
Economic Development	<u>\$ 115,516</u>	<u>\$ 93,810</u>
TOTAL EXPENDITURES	<u>\$ 21,747,024</u>	<u>\$ 21,682,462</u>
Excess of Revenue Over(Under) Expenditures	<u>\$ 151,634</u>	<u>\$ (109,865)</u>