

**Martin County  
Adopted 2015 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2015 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

<b>Budgeted Governmental Funds</b>	<b>2014 Current Budget</b>	<b>2015 Adopted Budget</b>
<b><u>Revenues</u></b>		
County portion of Tax Levy	\$ 11,805,424	\$ 12,992,806
Licenses and Permits	52,500	41,500
Intergovernmental Revenues		
Federal	212,331	1,632,560
State	7,449,997	4,736,908
Charges for Services	658,325	651,625
Fines & Forfeits	16,000	16,000
Interest on Investments	288,252	200,000
Miscellaneous	1,531,425	1,508,627
Special Assessments	760,810	773,692
<b><u>Other Sources</u></b>		
Proceeds from Sale of Assets	16,200	26,200
Budgeted use (source) of available fund balances	355,397	14,907
<b>Total Revenues and Other Sources</b>	<b>\$ 23,146,661</b>	<b>\$ 22,594,825</b>
<b><u>Expenditures</u></b>		
General Government	\$ 4,954,138	\$ 5,199,583
Public Safety	4,309,711	4,598,061
Highway & Streets	8,810,882	7,481,559
Human Services	2,648,891	2,962,923
Culture and Recreation	883,685	852,072
Conservation of Natural Resources	125,662	123,596
Debt Service	316,665	301,903
Environmental Services	407,085	409,346
Sanitation	604,800	620,770
Economic Development	77,142	37,012
Forfeited Land	8,000	8,000
<b>Total Expenditures</b>	<b>\$ 23,146,661</b>	<b>\$ 22,594,825</b>