

**Martin County  
Adopted 2016 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2016 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

<b>Budgeted Governmental Funds</b>	<b>2015 Current Budget</b>	<b>2016 Adopted Budget</b>
<b><u>Revenues</u></b>		
County portion of Tax Levy	12,992,806	13,985,755
Licenses and Permits	41,500	36,000
Intergovernmental Revenues		
Federal	1,632,560	0
State	4,736,908	6,206,155
Charges for Services	651,625	401,800
Fines & Forfeits	16,000	31,000
Interest on Investments	200,000	200,000
Miscellaneous	1,508,627	1,457,212
Special Assessments	773,692	779,208
<b><u>Other Sources</u></b>		
Proceeds from Sale of Assets	26,200	25,000
Budgeted use (source) of available fund balances	14,907	(50,629)
<b>Total Revenues and Other Sources</b>	<b>\$ 22,594,825</b>	<b>\$ 23,071,501</b>
<b><u>Expenditures</u></b>		
General Government	5,199,583	4,848,193
Public Safety	4,598,061	4,799,587
Highway & Streets	7,481,559	7,799,644
Human Services	2,962,923	3,111,069
Culture and Recreation	852,072	909,512
Conservation of Natural Resources	123,596	146,441
Debt Service	301,903	280,989
Environmental Services	409,346	446,336
Sanitation	620,770	656,666
Economic Development	37,012	65,064
Forfeited Land	8,000	8,000
<b>Total Expenditures</b>	<b>\$ 22,594,825</b>	<b>\$ 23,071,501</b>