

**Martin County
Adopted 2017 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2017 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

Budgeted Governmental Funds	2016 Adopted Budget	2017 Adopted Budget
<u>Revenues</u>		
County portion of Tax Levy	\$ 13,985,755	\$ 14,991,920
Licenses and Permits	36,000	36,700
Intergovernmental Revenues		
Federal	-	105,000
State	6,206,155	8,473,814
Other		-
Charges for Services	401,800	415,450
Fines & Forfeits	31,000	18,800
Interest on Investments	200,000	150,000
Miscellaneous	1,449,212	1,482,997
Special Assessments	779,208	769,956
<u>Other Sources</u>		
Proceeds from Sale of Assets	25,000	10,000
Budgeted use (source) of available fund balances	(57,484)	(145,434)
Total Revenues and Other Sources	\$ 23,056,646	\$ 26,309,203
<u>Expenditures</u>		
General Government	\$ 4,833,338	\$ 4,943,810
Public Safety	4,799,587	5,264,500
Forfeited Land	8,000	8,000
Highway & Streets	7,799,644	10,134,577
Human Services	3,111,069	3,395,472
Culture and Recreation	909,512	894,031
Conservation of Natural Resources	146,441	142,430
Debt Service	280,989	278,913
Environmental Services	446,336	445,430
Sanitation	656,666	728,539
Economic Development	65,064	73,501
Total Expenditures	\$ 23,056,646	\$ 26,309,203