

**Martin County
Adopted 2018 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2018 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

Budgeted Governmental Funds	2017 Current Budget	2018 Adopted Budget
<u>Revenues</u>		
County portion of Tax Levy	\$ 14,991,920	15,845,013
Licenses and Permits	36,700	59,000
Intergovernmental Revenues		
Federal	105,000	128,132
State	8,473,814	9,173,115
Other	0	
Charges for Services	415,450	548,750
Fines & Forfeits	18,800	31,800
Interest on Investments	150,000	200,000
Miscellaneous	1,482,997	2,149,828
Special Assessments	769,956	735,309
<u>Other Sources</u>		
Proceeds from Sale of Assets	10,000	20,000
Budgeted use (source) of available fund balances	(145,434)	(567,806)
Total Revenues and Other Sources	\$ 26,309,203	\$ 28,323,141
<u>Expenditures</u>		
General Government	\$ 4,943,810	6,752,657
Public Safety	5,264,500	5,290,591
Forfeited Land	8,000	8,000
Highway & Streets	10,134,577	10,311,731
Human Services	3,395,472	3,621,246
Culture and Recreation	894,031	880,942
Conservation of Natural Resources	142,430	145,483
Debt Service	278,913	355,197
Environmental Services	445,430	380,805
Sanitation	728,539	502,556
Economic Development	73,501	73,933
Total Expenditures	\$ 26,309,203	\$ 28,323,141