

2012 Natural Resources Block Grant - Martin (COUNTY)

Fund Report

Martin

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Natural Resources Block Grant - Martin (COUNTY)	2012	\$88,965.00	\$88,965.00	02/01/2013
Starting Balance:		\$95,543.00		
Balance Remaining:		\$6,578.00		

Other funds used with this fund.

2012 Local Water Management Match	2012	\$7,448.00	\$7,448.00	06/30/2012
2012 Wetland Conservation Act Match	2012	\$8,778.00	\$8,778.00	06/30/2012
2012 DNR Shoreland Management Match	2012	\$3,024.00	\$3,024.00	06/30/2012
2012 MPCA County Feedlot Match	2012	\$31,168.00	\$31,168.00	02/01/2013
Subtotal:		\$50,418.00	\$50,418.00	
Total:		\$139,383.00	\$139,383.00	

Initiatives Summary

Amount spent by initiative type.

2012 Natural Resources Block Grant - Martin (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$44,440.00	\$44,440.00
FL:Complaint response	\$6,000.00	\$6,000.00
FL:Inspection & Compliance Plan	\$8,500.00	\$8,500.00
FL:Owner Assistance Goals	\$2,025.00	\$2,025.00
FL:Permitting	\$8,000.00	\$8,000.00
FL:Registration & Inventories	\$10,000.00	\$10,000.00
FL:Staffing Level and Training	\$10,000.00	\$10,000.00
Total:	\$88,965.00	\$88,965.00

Land & Water Projects Summary

Amount spent on L&W Projects.

Total:

	Budgeted		Spent
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Initiative: 2012 WCA Administration

Year: 2012

Start Date:

Initiative Type: Admin/Coordination

Completion Date: 06/30/2012

Description

Rich Perrine, WCA, reviewed drainage proposals and provided guidance to contractors and landowners.

Actual Results

There were 434 USDA regulated drainage proposals that were provided for review by the WCA program. These were primarily drainage requests for tile repair and/or new tile installation.

Three exemptions were approved and two replacement plans were approved.

An informational meeting regarding wetland regulations was held for contractors.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Wetland Conservation Act Match	8,778.00	8,778.00	6/30/12
2. 2012 Natural Resources Block Grant - Martin (COUNTY)	8,778.00	8,778.00	6/30/12
Totals:	17,556.00	17,556.00	

Initiative: 2012 LWM Administration

Year: 2012
Initiative Type: Admin/Coordination

Start Date:
Completion Date: 06/30/2012

Description

Under a renewed agreement, Martin County has continued delegation of the administration and coordination of the Martin County Local Water Plan to Martin SWCD. This also serves as the District's Comprehensive Plan.

Actual Results

The Water Plan Committee, which includes Rich Perrine, met four times during Fiscal Year 2012.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Local Water Management Match	7,448.00	7,448.00	6/30/12
2. 2012 Natural Resources Block Grant - Martin (COUNTY)	13,697.00	13,697.00	6/30/12
Totals:	21,145.00	21,145.00	

Initiative: 2012 DNR Shoreland Management Administration

Year: 2012
Initiative Type: Admin/Coordination

Start Date:
Completion Date: 06/30/2012

Description

Martin County Planning and Zoning Department administers the DNR Shoreland Program.

Actual Results

The Planning and Zoning Department issued 10 shoreland variances, 3 new construction permits in shoreland areas, and 32 redevelopment permits in shoreland areas.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Natural Resources Block Grant - Martin (COUNTY)	3,024.00	3,024.00	6/30/12
2. 2012 DNR Shoreland Management Match	3,024.00	3,024.00	6/30/12
Totals:	6,048.00	6,048.00	

Initiative: 2012 County Feedlot Staffing Level and Training

Year: 2012
Initiative Type: FL:Staffing Level and Training

Start Date:
Completion Date:

Description

The County staffs the positions through the Planning and Zoning Office. Positions include the feedlot officer, technician, feedlot inspector for existing sites, and support staff. The County also utilizes NRCS, SWCD, and Extension staff when needed. Staff members attend trainings, including Web Ex Training, CFO Regional Feedlot Officer meetings, the CFO Annual Conference, and Delta Training.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 MPCA County Feedlot Match	3,000.00	3,000.00	2/1/13
2. 2012 Natural Resources Block Grant - Martin (COUNTY)	10,000.00	10,000.00	2/1/13
Totals:	13,000.00	13,000.00	

Initiative: 2012 Feedlot Program Inspection and Compliance

Year: 2012
Initiative Type: FL:Inspection & Compliance P

Start Date:
Completion Date: 06/30/2012

Description

NPDES permitted sites will have coordinated site inspections with MPCA when a joint inspection is warranted (such as a complaint or new construction). Unregistered/unpermitted sites will be located. All new construction and expansion of existing sites will be inspected prior to, during and after construction activities. Manure management plans are required for each site and manure acres are digitized. Feedlots are reviewed on a four-year rotation, averaging 100 Level II feedlots inspections each year.

Actual Results

129 feedlots were inspected during the 2012 calendar year. 22 specialty inspections occurred during that time frame.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Natural Resources Block Grant - Martin (COUNTY)	8,500.00	8,500.00	2/1/13
2. 2012 MPCA County Feedlot Match	19,000.00	19,000.00	2/1/13
Totals:	27,500.00	27,500.00	

Initiative: 2012 Feedlot Permitting

Year: 2012
Initiative Type: FL:Permitting

Start Date:
Completion Date: 06/30/2012

Description

All new and expanding feedlots shall be inspected prior to issuance of permit and commencement of construction to ensure compliance with county and state rules. Interim permits will be issued for feedlots deemed a pollution hazard. The County Feedlot Officer will assist feedlot owners with the application process. Depending on the animal units, either a county and/or state permit application is required to be completed. A county checklist is followed to determine all the requirements have been met for a county permit. All permit applications requiring a state permit shall be forwarded to MPCA.

Actual Results

The number and type of permits issued for calendar year 2012 is available in the attached documents.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 MPCA County Feedlot Match	2,750.00	2,750.00	2/1/13
2. 2012 Natural Resources Block Grant - Martin (COUNTY)	8,000.00	8,000.00	2/1/13
Totals:	10,750.00	10,750.00	

Initiative: 2012 Feedlot Registration and Inventories

Year: 2012
Initiative Type: FL:Registration & Inventories

Start Date:
Completion Date: 06/30/2012

Description

Staff will continue to maintain the county/DELTA databases. Registration update is part of the inspection process. Registration information is updated as new changes occur and submitted yearly in the Annual CFO Report. Martin County uses the Level II inventory method to conduct registration.

Actual Results

479 feedlots were registered in the county. See the attached document for more information.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Natural Resources Block Grant - Martin (COUNTY)	10,000.00	10,000.00	2/1/13
2. 2012 MPCA County Feedlot Match	3,000.00	3,000.00	2/1/13
Totals:	13,000.00	13,000.00	

Initiative: 2012 Feedlot Complaint Response

Year: 2012
Initiative Type: FL:Complaint response

Start Date:
Completion Date: 06/30/2012

Description

Feedlot complaint information is collected and maintained. All complaints are visually inspected. The feedlot owner/operator is notified of the complaint. If corrective action is required, a letter is mailed to the feedlot owner/operator stating the corrective action and timeline to accomplish it. Correspondence with the feedlot owner/operator is documented in the feedlot file.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 MPCA County Feedlot Match	2,000.00	2,000.00	2/1/13
2. 2012 Natural Resources Block Grant - Martin (COUNTY)	6,000.00	6,000.00	2/1/13
Totals:	8,000.00	8,000.00	

Initiative: 2012 Feedlot Owner Assistance Goals

Year: 2012
Initiative Type: FL:Owner Assistance Goals

Start Date:
Completion Date: 06/30/2012

Description

Individual feedlot owners are sent specific information pertaining to their operations such as construction, conditional use permits, variance information, land application and setbacks. Technical assistance is provided to help producers with manure management, land application, and soil tests. SWCD/NRCS maintains cost share information.

Actual Results

Three articles were written addressing the following topics: application of manure including setbacks, obtaining proper permits for building construction, feedlots, etc., and dead animal disposal. Information was also provided at the Martin County Fair Booth, in feedlot permit packets, and in brochures at the office.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Natural Resources Block Grant - Martin (COUNTY)	2,025.00	2,025.00	2/1/13
2. 2012 MPCA County Feedlot Match	1,418.00	1,418.00	2/1/13
Totals:	3,443.00	3,443.00	

Initiative: 2012 SSTS

Year: 2012

Start Date:

Initiative Type: Admin/Coordination

Completion Date: 06/30/2012

Description

Funds are used for program administration.

Actual Results

66 permits were issued for construction and repair during the 2012 calendar year.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Natural Resources Block Grant - Martin (COUNTY)	18,941.00	18,941.00	2/1/13
Totals:	18,941.00	18,941.00	

----- End of 2012 Natural Resources Block Grant - Martin (COUNTY) Section -----

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