



Grant All-Detail Report LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (Martin County)

Grant ID - P16-3872

Organization - Martin County

Grant Awarded Amount	\$13,697.00	Grant Execution Date	12/30/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,697.00	\$13,697.00	\$0.00
Total Match Amount	\$10,229.32	\$10,229.32	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$23,926.32	\$23,926.32	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
LWM Administration	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Martin County)	\$1,161.47	\$1,161.47	12/31/2016	N
LWM Administration	Administration /Coordination	Local Fund	County Funds	\$2,204.84	\$2,204.84	12/31/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
LWM Education	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Martin County)	\$5,000.00	\$5,000.00	12/31/2016	N
LWM Education	Education/Information	Local Fund	County Funds	\$8,024.48	\$8,024.48	12/31/2016	Y
LWM Water Monitoring	Monitoring/Data Collection	Current State Grant	2016 - Local Water Management - NRBG (Martin County)	\$7,535.53	\$7,535.53	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - LWM Administration			
Description	Martin SWCD administers the Comprehensive Local Water Management Program for Martin County. The \$9,545 required match for this program is provided by Martin County through its levy.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	<p>There were no expenditures in 2015.</p> <p>2016: Under a renewed agreement, Martin County has continued delegation of the administration and coordination of the Martin County Local Water Plan to Martin SWCD. The Martin County Water Plan Committee met multiple times during 2016.</p> <p>Part of this allocation went to fund the Martin County Water Planner, Rich Perrine. He continued to work with Martin County residents and local Conservation Clubs to identify high priority sites and projects to improve water quality. Ashley Brenke also assisted with administration of the County Water Plan through reporting.</p> <p>These funds also went to fund staff time for Rich and Ashley to organize meetings and hearings for updating the County Water Plan.</p> <p>District Manager, 58 hours @ \$40.96/hr Water Plan/WCA Technician, 27 hours @ \$36.69/hr</p>		

Grant Activity - LWM Education			
Description	This activity is the development and implementation of conservation education activities and programs and for presenting information necessary for updating the County Water Plan.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>The allocation primarily went to fund the Martin County Water Planner, Rich Perrine, for his time at public meetings presenting information and receiving comments for updating the County Water Plan.</p> <p>Martin SWCD spent time on education and outreach, including the Martin County Fair, the District website, their weekly radio program, and putting together its twice-a-year County wide Conservation Update. Staff also put on the District's annual Environmental Awareness Day for every 5th grader in the County. One of the stations students attended was a watershed diagram put together by MPCA.</p> <p>District Manager, 103 hours @ \$40.96/hr Water Plan/WCA Technician, 240 hours \$36.69/hr</p>		

Grant Activity - LWM Water Monitoring

Description	These funds will go towards water monitoring lab costs and staff time to do the monitoring.		
Category	MONITORING/DATA COLLECTION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	<p>2016: Martin SWCD continued its long term water quality monitoring on Elm Creek and re-established a monitoring site on Dutch Creek in coordination with MPCA and the DNR. DNR is performing flow calculations and MPCA is working with Martin SWCD staff to perform load calculations using FLUX software. Water samples were analyzed for nitrates, sediment, and phosphorus.</p> <p>These funds were used to pay lab costs for water chemistry analysis (\$2741.70), water monitoring supplies (\$54.28), and staff time.</p> <p>District Manager, 39 hours @ \$40.96/hour District Technician, 101 hours @ \$31.11/hour</p>		

Grant Attachments

Document Name	Document Type	Description
2016 LWM FFR	Grant	2016 - Local Water Management - NRBG (Martin County)
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Martin County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Martin County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016