

CY2018 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 1/3/19		
County	Martin			
County Feedlot Officer	Pam Flitter	507-238-3242		
	NAME	PHONE		
	Budgeted	Spent	Balance Remaining	
2017 Carryover	5087.18	5087.18	0	
Grant Award Amount	\$ 48,945.00	\$ 48,945.00	0	
Required Match Amount	\$ 34,014.00	\$ 63,632.38	-29618.38	
2017 Performance Credits (Rec'd in 2018)	\$ 8,094.00	\$ 8,094.00	0	
TOTAL	\$ 96,140.18	\$ 125,758.56	-29618.38	
Activity	Spent			
Complaint Response	\$ 1,221.12			
Inspections & Compliance	\$ 8,280.72			
Owner Assistance	\$ 5,786.22			
Permitting	\$ 8,417.56			
Registration/Inventories	\$ 9,606.39			
Training/Conferences	\$ 9,146.89			
Administration	\$ 47,416.32			
Other (explain)	\$ 9,524.16			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.				
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent			
Office (lease, utilities, furniture/Equip., insurance, etc.)	\$ 11,381.69			
Vehicle (lease, fuel, mtnc., etc.)	\$ 5,179.14			
Supplies (computer, phone, copier, paper, postage, licensing; printing exp; etc.)	\$ 3,808.71			
Other: Ad/Legal notices; Training/Conf. exp.; Dues; Ed/Info materials	\$ 5,989.64			
TOTAL	\$125,758.56			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Pam Flitter	0.50	\$ 50,783.20		
Wendy Chirpich	0.37	\$ 29,999.01		
Denise Jorgenson	0.38	\$ 19,570.30		
Jared Morrill/Ben Huntley	0.50	\$ 22,829.60		
TOTAL	1.75	\$ 123,182.11		

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.